

Valley View Volunteer Fire Department

1273 Stump Bridge Road

Canton, MS 39046

To: Madison County Board of Supervisors

From: Valley View Volunteer Fire Department

Date: July 26, 2016

Subject: Tax Levy

The Fire Commissioners Board of Valley View Volunteer Fire Department would like to request the Madison County Board of Supervisors to approve the Tax Levy at 9 mills. The Valley View Board of Commissioners met and voted on a nine (9) mill tax levy; please see the attached copy of the board minutes.

The tax levy will allow us the ability to operate the fire station in a way that meets the need of the citizens. It is our understanding that the Budget for 2015/2016 has already been adopted; therefore we are asking for the approved tax levy for the next fiscal budget year 2016/2017.

Thank you for your support in our community.

Attachment

Marcus Goodloe

Board Vice President

Valley View Fire Protection District

1273 Stump Bridge Road

Canton, MS 39046

REVENUES

Tax Proceeds	32,814.00	
Fire Protection Contract	10,000.00	
Cash (As of July 1, 2006)	4,193.41	
TOTAL REVENUE		47,007.41

EXPENDITURES

(see attached expenditure list)

Personal Services		
Contractual Services		
Commodities		
Debt Service		
Capital Projects/ Equipment		
TOTAL EXPENDITURES		38,943.00
FUND BALANCE		8,064.41

EXPENDITURES

Firefighting Equipment

Turnout Gear	4,000.00
Foam	300.00
Small Equipment (hose/ nozzles/ spanners/ etc.)	5,000.00
Wildfire Gear (back packs/ rakes/flappers/etc.)	1,500.00
Hose & Hose Appliances	2,800.00

Total Firefighting Equipment **13,600.00**

Maintenance Expense

Vehicle Maintenance	4,000.00
Building	3,250.00
<i>Heating/ Cooling</i>	<i>500.00</i>
<i>Generator</i>	<i>1,000.00</i>
<i>Overhead Doors</i>	<i>250.00</i>
<i>General Upkeep</i>	<i>1,500.00</i>
Small Equipment	500.00

Total Maintenance Expense **7,750.00**

Commodities

General Expense (office, cleaning supplies/paper goods/ etc..)	1,000.00
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Total Commodities Expense **1,000.00**

Reoccurring Expenses

Fuel 2,500.00

Electricity 3,000.00

Gas/ Propane 2,800.00

Cable/ Internet 2,268.00

Insurance 5,000.00

Vehicle 4,000.00

Personnel 1,000.00

Bldg/ Grounds .00

Vehicle Tags 25.00

Total Reoccurring Expenses 15,593.00

Other Expenses

Misc. Expense 1,000.00

Total Other Expense 1,000.00

TOTAL EXPENDITURES 38,943.00